Our mission is to work with residents, businesses, and institutions to develop a thriving Rosedale community.

1403 Southwest Blvd.
Kansas City, KS 66103
Phone 913-677-5097
Fax 913-677-3437
info@rosedale.org
In 2015, RDA asked for input through the Rosedale Community Survey and Rosedale did not disappoint! The survey results formed the basis of the Rosedale Master Plan process in 2016, and of RDA’s Strategic Plan.

In 2017, those concepts turned concrete. Rosedalians’ survey responses led to new investments in our parks, our youth programs, our businesses and our food systems, as well as to the first steps in implementing the Rosedale Master Plan.

I’m proud of the hard work of the Rosedale community to turn our hopes into reality, and looking forward to building on our success.

Gratefully,

Erin Stryka
RDA Executive Director
Concrete: More interest in gardening led to 151 people growing healthy food in Rosedale in 2017. Community: Garden workshops became community potlucks with childcare and carpools available so everyone can participate in growing and eating healthy food.

Concrete: The Rosedale Master Plan Implementation Committee brought businesses and residents together to advocate for new development to follow the Master Plan. Community: Summer Youth Employment program placed local youth at local businesses for a first summer job for the 20th year.

Concrete: RDA applied for and received a new AmeriCorps Team to increase youth programming. Community: Youth sports expanded to serve 173 kids, new Kids in the Kitchen cooking class taught 133 kids healthy cooking, volunteers read to 62 classroom in RISE.
### Financials

#### Statement of Financial Position
**For the Year Ended December 31**

<table>
<thead>
<tr>
<th></th>
<th>2017</th>
<th>2016</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>ASSETS</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Current Assets</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cash</td>
<td>$95,653</td>
<td>$102,229</td>
</tr>
<tr>
<td>Contracts and Contributions Receivable</td>
<td>56,418</td>
<td>84,216</td>
</tr>
<tr>
<td>Land Held for Sale</td>
<td>2,768</td>
<td>3,600</td>
</tr>
<tr>
<td>Other Current Assets</td>
<td>14,571</td>
<td>15,848</td>
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<tr>
<td><strong>Total Current Assets</strong></td>
<td>154,839</td>
<td>190,754</td>
</tr>
<tr>
<td>Property and Equipment</td>
<td>38,232</td>
<td>32,811</td>
</tr>
<tr>
<td><strong>TOTAL ASSETS</strong></td>
<td>$193,071</td>
<td>$223,565</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>2017</th>
<th>2016</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>LIABILITIES AND NET ASSETS</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Current Liabilities</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Accounts Payable and Accrued Liabilities</td>
<td>$17,472</td>
<td>$12,700</td>
</tr>
<tr>
<td>Deferred Revenue and Refundable Advances</td>
<td>2,244</td>
<td>1,000</td>
</tr>
<tr>
<td><strong>TOTAL LIABILITIES</strong></td>
<td>$19,716</td>
<td>$13,700</td>
</tr>
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</table>

<table>
<thead>
<tr>
<th></th>
<th>2017</th>
<th>2016</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>NET ASSETS</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Unrestricted - Undesignated</td>
<td>73,595</td>
<td>31,546</td>
</tr>
<tr>
<td>Unrestricted - Board Designated</td>
<td>4,480</td>
<td>4,480</td>
</tr>
<tr>
<td>Temporarily Restricted</td>
<td>95,280</td>
<td>173,839</td>
</tr>
<tr>
<td><strong>TOTAL NET ASSETS</strong></td>
<td>173,355</td>
<td>209,865</td>
</tr>
<tr>
<td><strong>TOTAL LIABILITIES AND NET ASSETS</strong></td>
<td>$193,071</td>
<td>$223,565</td>
</tr>
</tbody>
</table>

#### Statement of Activities
**For the Year Ended December 31**

<table>
<thead>
<tr>
<th></th>
<th>2017</th>
<th>2016</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>PUBLIC SUPPORT AND REVENUE</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Public Support</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Contributions and Grants</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Foundations</td>
<td>$78,112</td>
<td>$179,395</td>
</tr>
<tr>
<td>Corporations</td>
<td>68,312</td>
<td>59,191</td>
</tr>
<tr>
<td>Individuals</td>
<td>13,901</td>
<td>16,228</td>
</tr>
<tr>
<td>Religious Organizations</td>
<td>2,857</td>
<td>2,795</td>
</tr>
<tr>
<td>State and Local Government Grants</td>
<td>72,988</td>
<td>38,536</td>
</tr>
<tr>
<td>Revenue</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Sale of Properties, Net of Cost of Sales</td>
<td>39,422</td>
<td>14,377</td>
</tr>
<tr>
<td>Rental Income, Fees for Service and Other Revenue</td>
<td>8,804</td>
<td>8,831</td>
</tr>
<tr>
<td>Special Event Revenue, Net of Cost of Direct Benefits to Donors</td>
<td>2,510</td>
<td>2,510</td>
</tr>
<tr>
<td><strong>TOTAL PUBLIC SUPPORT AND REVENUE</strong></td>
<td>$268,906</td>
<td>$319,353</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>2017</th>
<th>2016</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>EXPENSES</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Program Services</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Rosedale Healthy Kids</td>
<td>155,015</td>
<td>127,221</td>
</tr>
<tr>
<td>Other Youth Programs</td>
<td>11,606</td>
<td>13,569</td>
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<tr>
<td>Community Outreach</td>
<td>68,335</td>
<td>65,724</td>
</tr>
<tr>
<td><strong>TOTAL PROGRAM SERVICES</strong></td>
<td>234,956</td>
<td>206,514</td>
</tr>
<tr>
<td>Supporting Services</td>
<td></td>
<td></td>
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<tr>
<td>Management and General</td>
<td>57,158</td>
<td>67,939</td>
</tr>
<tr>
<td>Fundraising</td>
<td>31,302</td>
<td>6,250</td>
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<tr>
<td><strong>TOTAL EXPENSES</strong></td>
<td>$323,416</td>
<td>$280,557</td>
</tr>
<tr>
<td><strong>CHANGE IN NET ASSETS</strong></td>
<td>($36,510)</td>
<td>$38,796</td>
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</tbody>
</table>

### Supporters and Friends

#### Arch Club Members
- Alistair Tutton
- Photography
- Amazing Grace Baptist Church
- Aaron Barnhart & Diane Eichhoff
- Jennifer Bates
- Kerri Beck
- Kent Best
- BikeWalkKC
- Michael Bryant
- Buck Roofing
- Crystal Casares
- Pete Cashen
- Jim & Virginia Chiles
- Robert Christian
- Agape Crain
- Mike & Theresa Cummings
- Damage Control & Restoration
- Deco Catering
- Dynamic Discs
- Mary A. Eisenbise
- Gary & Linda Elliott
- Joyce Emery Jonasson
- Linda En
- Pablo Escareno
- Antoinette Ferguson
- Carole Finlay
- Natalie Fox
- Judy Gardos
- Rebecca Garza
- Joanne Gehr Shoup
- Lee Gehr
- Allison Gile
- Lisa Gioia
- Joel & Emily Smith
- Goering
- Ryan Gove
- Theodis & Lillie Greer
- Sarah Hartwig
- Tony Haynes
- Joe & Jane Heide
- Aaron & Jennifer Heinz
- Hilltop Neighborhood Association
- Rachel Hohendorf
- Heidi Holliday
- Cif & Karen Hostetler
- Rachel Hostetler
- George D. Houghton
- Bryan Humphries
- Karen Johnson
- Kay Johnson
- Dorothy, Johnson
- Elizabeth C. Johnston
- Carol Kane
- Kansas City Direct
- Primary Care
- Robert & Krista Kaufman
- KC Winnelson
- Jo Ann Keir
- Greg & Karen Kessler
- Stephanie Kollman
- Baker
- Ruth Kunakovich
- Amanda Lindahl
- Gressi Lopez
- Becky Maricle
- Bonnie Meadows
- Lisa Mendez
- John Mendez & Mary Gonzales
- James Milligan
- Missiondale Supper Club
- Maria Mock
- Mark & Laura Mohler
- National Latino Peace Officers Association
- Jim Needham
- Thaddeus O’Brien
- Carroll O’Neal
- Our Saviour Lutheran Church
- Senator Pat Pingel
- Kansas 6th District
- Gil Pintar
- Eleanor Pitts
- Pleasant Valley Baptist
- Ida Pulliam
- Rainbow Mennonite Church
- Stevie Reynolds
- Phil "Pip" Rhoads
- Joyce Robinson
- Bob & Mary Roddy
- Mark Rodriguez
- Jesse Ruiz
- Louis Ruiz
- Wendell & Judy Selzer
- Frances Sharon
- Shawnee Boulevard Christian Church
- Carmen Siers
- Sisters of Charity
- Robert J. & Sally T. Spaniol
- Eric & Emily Storm
- Kelly Thomas
- Heidi Thummel
- James Taylor
- University of Kansas Medical Center
- Kathleen VanBeecelaere
- Amanda Vega-Mavec
- Eric Vidoni
- Vox Theatre
- Walmart #2490
- Walmart #998
- Deanna Wardlow
- Bryan & Rebecca Welch
- Ashton Wells
- Louis & Jane Wetzel
- Joy Winter
- Joann Wisdom

#### Major Funders
- Community Capital Neighborhoods
- Raising Fund
- Corporation for National and Community Service AmeriCorps through Kansas Volunteer Commission
- Ewing Marion Kauffman School
- Guy I. Bromley Trust
- Hartwig Legacy Foundation
- Health Care Foundation of Greater Kansas City
- John W. Speas & Effie E. Speas Memorial Trust
- Kansas City Board of Public Utilities (BPU)
- Kansas Historical Society
- Unified Government - Hollywood Casino
- Schlitterbahn Vacation Village Grant Fund
- Unified Government - Neighborhood Assistance
- Unified Government - Neighborhood Business Revitalization (NBR)
- Unified Government - Storm Water Quality
- University of Kansas Health System
- Walmart #2490
- Walmart #998
- Wyandotte Health Foundation